

NOTE: The governor signed this measure on 3/29/2013.

An Act

SENATE BILL 13-177

BY SENATOR(S) Lambert, Hodge, Steadman;
also REPRESENTATIVE(S) Gerou, Duran, Levy, Court, Fields, Fischer,
Hullinghorst, Lee, May, Melton, Rosenthal, Vigil.

CONCERNING CHANGES TO JUVENILE CORRECTIONS PROGRAMS RESULTING
IN COST REDUCTIONS, AND, IN CONNECTION THEREWITH, REDUCING
THE JUVENILE DETENTION BED CAP, REDUCING THE APPROPRIATION
FOR COMMITMENT BEDS AND ASSESSMENT SERVICES, AND MAKING AN
APPROPRIATION FOR TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 19-2-1201, **amend** (2);
and **add** (3) as follows:

19-2-1201. Juvenile detention bed cap. (2) For the fiscal year
2011-12 and ~~each fiscal year thereafter~~ FROM JULY 1, 2012, THROUGH
MARCH 31, 2013, the number of available juvenile detention beds statewide
shall be limited to four hundred twenty-two.

(3) FROM APRIL 1, 2013, THROUGH JUNE 30, 2013, AND FOR THE
FISCAL YEAR 2013-14 AND EACH FISCAL YEAR THEREAFTER, THE NUMBER OF
AVAILABLE JUVENILE DETENTION BEDS STATEWIDE SHALL BE LIMITED TO

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

THREE HUNDRED EIGHTY-TWO.

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305 (HB 12-1335), **amend** Part V (6) (I) and the affected totals as follows:

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	1,895,788						
	(21.4 FTE)						
Health, Life, and Dental	26,827,557						
	26,776,713						
Short-term Disability	360,598						
	359,665						
S.B. 04-257 Amortization Equalization Disbursement	6,783,683						
	6,766,846						
S.B. 06-235 Supplemental Amortization Equalization Disbursement	5,817,366						
	5,802,894						
Shift Differential	4,089,727						
Workers' Compensation	12,601,993						
Operating Expenses	495,280						
Legal Services for 18,439 hours	1,424,413						
Administrative Law Judge Services	922,776						
Payment to Risk Management and Property Funds	1,392,061						
Staff Training	31,870						
Injury Prevention Program	105,970						
	<u>62,749,082</u>		36,200,880(M)		2,622,057 ^a	16,436,501 ^b	7,489,644 ^c
	62,665,996		36,117,794(M)				

^a Of this amount, it is estimated that \$548,385 shall be from patient cash collected by the Mental Health Institutes, \$180,203 shall be from the Records and Reports Fund created in Section 19-1-307 (2.5), C.R.S., \$31,870 shall be from fees and charges for workshops and conferences, and \$1,861,599 shall be from various sources of cash funds and shall include \$192,978 for statewide indirect cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	41,103,499		41,103,499				
	40,555,227		40,555,227				
			(752.3 FTE)				
			(740.8 FTE)				
Operating Expenses	3,336,475		2,006,275			1,330,200(I) ^a	
	3,344,459		2,014,259				
Medical Services	6,605,444		6,605,444				
			(36.0 FTE)				
Educational Programs	5,422,722		5,081,946			340,776 ^b	
			(32.3 FTE)			(2.5 FTE)	
Prevention/Intervention Services	49,693					49,693 ^c	
						(1.0 FTE)	
	56,517,833						
	55,977,545						

^b Of this amount, it is estimated that \$14,414,866 shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing, \$160,000 shall be from federal Medicaid indirect costs transferred from the Department of Health Care Policy and Financing, \$1,350 shall be from other funds transferred from the Department of Health Care Policy and Financing, and \$1,860,285 shall be from various sources of reappropriated funds and shall include \$306,459 for statewide indirect cost recoveries.

^c Of this amount, it is estimated that \$707,332 shall be from the Temporary Assistance for Needy Families Block Grant, \$630,953 shall be from Section 110 vocational rehabilitation funds, \$280,000 shall be from Child Care Development Funds, \$261,097 shall be from federal cost allocation recoveries, \$240,443 shall be from the Substance Abuse Prevention and Treatment Block Grant, and \$5,369,819 shall be from various sources of federal funds including \$374,597 for statewide indirect cost recoveries.

(11) DIVISION OF YOUTH CORRECTIONS¹

(B) Institutional Programs³²

^a This amount shall be transferred from the Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Health and Nutrition, Federal Nutrition Programs for the federal school breakfast and lunch program.

^b This amount shall be transferred from the Department of Higher Education, Division of Occupational Education, Area Vocational School Support and the Department of Education, Assistance to Public Schools from the line items for Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs; and Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>^c This amount shall be transferred from Mental Health and Alcohol and Drug Abuse Services, Alcohol and Drug Abuse Division, Other Programs, Balance of Substance Abuse Block Grant Programs.</p>							
(C) Community Programs³²							
Personal Services	6,708,323		6,351,028 (96.8 FTE)		50,833 ^a (1.0 FTE)	45,688 ^b	260,774(I) ^c
Operating Expenses	337,444		334,996		2,448 ^a		
Purchase of Contract Placements	34,938,029		32,261,467			1,554,426 ^b	1,122,136(I) ^c
	34,244,410		31,827,743			1,517,962 ^b	898,705(I) ^c
Managed Care Pilot Project	1,368,060		1,335,391			32,669 ^b	
S.B. 91-94 Programs	12,031,528		12,031,528				
Parole Program Services	4,180,771		3,289,112				891,659(I) ^c
Juvenile Sex Offender Staff Training	47,060		8,810		38,250 ^d		
	<u>59,611,215</u>						
	58,917,596						
		117,536,181					
		116,302,274					
TOTALS PART VII							
(HUMAN SERVICES)		\$2,048,892,375	\$637,576,480		\$330,720,504 ^a	\$465,712,069 ^b	\$614,883,322 ^c
		<u>\$2,047,575,382</u>	<u>\$636,519,382</u>			<u>\$465,675,605^b</u>	<u>\$614,659,891^c</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$117,556,986 contains an (L) notation and \$217,894,509 contains an (I) notation.

^b Of this amount, \$1,330,200 contains an (I) notation.

^c Of this amount, ~~\$273,375,213~~ \$273,151,782 contains an (I) notation.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John P. Morse
PRESIDENT OF
THE SENATE

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO